

What are the unmet needs and why can't the BIE complete a needs based survey?

How can we grow our ISEP dollars? Our population is growing while our appropriation is decreasing or remaining the same, causing the funding for each student to decrease.

- Include BIE programs into the preferred programs survey. Only 2 TPA BIE programs were an option in the survey. Johnson O'Malley & Scholarships and Adult Ed.
- Better understanding of TIBC structure-provide suggested actions at the appropriate times (make sure funding requests are brought before the FY budget submissions)
- Advanced notice/communication in order to create comprehensive agenda, and have the supporting documentation ready for discussion at the July meeting.
- Increased inclusion into the Budget Formulation Workgroup and its findings
- Need clarification on what comprises the BIE Formulas.

Action Item:

- Move out the JOM and Scholarships & Adult Education to Community & Economic Development