

**FY 2015 Federal Funding for Programs Serving Tribes and Native American Communities**

(In Millions of Dollars)

Agency	Program	FY 2012 Enacted	FY 2013 Enacted (w/ATB)	FY 2013 Operating Plan (w/sequester)	FY 2014 President's Budget	2014 President's Budget less 2012 Enacted	FY 2014 Omnibus	FY 2015 President's Budget	FY 2015 PB Change from FY 2014 Omni	% FY 2015 PB Change from FY 2014 Omni
<b>DEPARTMENT OF AGRICULTURE</b>	Food and Nutrition Service (FNS):									
	Food Distribution Program on Indian Reservations	103	100	100	122	19	104	120	16	15.4%
	Supplemental Nutrition Assistance Program	1,149	1,331	1,331	985	-164	1005	1087	82	8.2%
	Child Nutrition Program	338	400	400	368	30	389	390	1	0.3%
	Spec Supp Nutrition Program for Women, Infants & Child									
		<u>110</u>	<u>152</u>	<u>152</u>	<u>113</u>	<u>3</u>	<u>128</u>	<u>129</u>	<u>1</u>	0.8%
	Total, FNS	1,700	1,983	1,983	1,588	(112)	1,626	1,726	100	6.2%
	National Institute of Food and Agriculture (formerly CSREES)									
		32	32	31	33	1	33	33	0	0.0%
	Rural Development	25	29	25	19	-6	21	17	-4	-19.0%
	Natural Resources Conservation Service (NRCS)	38	42	40	41	3	41	41	0	0.0%
	ARRA Funding	1	0	0	0	-1	0	0	0	0.0%
	Environmental Quality Incentives Program	26	26	25	33	7	33	33	0	0.0%
	Wildlife Habitat Incentives Program	3	4	4	2	-1	2	2	0	0.0%
	Conservation Stewardship Program	9	12	11	6	-3	6	6	0	0.0%
	Agricultural Management Assistance Program	0.142	0.142	0.142	0.046	0	0.046	0.046	0	0.0%
	Agricultural Water Enhancement Program	0.195	0.195	0.195	0.306	0	0.306	0.306	0	0.0%
	Farm Service Agency (FSA)	0	0	0	0	0	0	0	0	0.0%
	FSA Native American Loans -- Loan Level [Non-Add]	[12]	[12]	[12]	[12]		[12]	[12]		
	All Other	6	4	4	3	-3	3	3	0	0.0%
	<b>TOTAL, AGRICULTURE</b>	<b>1,802</b>	<b>2,091</b>	<b>2,083</b>	<b>1,684</b>	<b>-118</b>	<b>1,724</b>	<b>1,820</b>	<b>96</b>	5.6%
<b>ARMY CORPS OF ENGINEERS</b>	<b>TOTAL</b>	<b>52</b>	<b>52</b>	<b>52</b>	<b>52</b>	<b>0</b>	<b>52</b>	<b>55</b>	<b>3</b>	5.8%
<b>DEPARTMENT OF COMMERCE</b>	Economic Development Administration	10	10	10	10	0	10	10	0	0.0%
	Minority Business Development Administration	3	2	2	3	0	2	2	0	0.0%
	NOAA	<u>12</u>	<u>11</u>	<u>11</u>	<u>9</u>	<u>-3</u>	<u>9</u>	<u>9</u>	<u>0</u>	0.0%
	<b>TOTAL, COMMERCE</b>	<b>25</b>	<b>23</b>	<b>23</b>	<b>22</b>	<b>-3</b>	<b>21</b>	<b>21</b>	<b>0</b>	0.0%
	Estimated Tribal Share of competitive grants [Non-Add]	[8.4]			[6.1]	[-2.3]				
<b>DEPARTMENT OF DEFENSE</b>	<b>TOTAL</b>	<b>27</b>	<b>27</b>	<b>26</b>	<b>0</b>	<b>-27</b>	<b>0</b>	<b>0</b>	<b>0</b>	0.0%
<b>DEPARTMENT OF EDUCATION</b>	Impact Aid- Basic Support	603	587	557	588	-15	585	585	0	0.0%
	Indian Education (LEA grants)	106	106	100	106	0	100	100	0	0.0%

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	Special Ed. Grants to States	93	93	93	94	1	94	94	0	0.0%
	Title I - LEA Grants	98	94	93	94	-4	93	94	1	1.1%
	Other	<u>268</u>	<u>263</u>	<u>250</u>	<u>257</u>	<u>-11</u>	<u>250</u>	<u>254</u>	<u>4</u>	1.6%
	Total Direct Support /1	1,168	1,143	1,093	1,139	-29	1,122	1,127	5	0.4%
	Title I - LEA Grants	245	245	233	245	0	205	205	0	0.0%
	Special Ed. Grants to States	141	151	143	151	10	161	162	1	0.6%
	Other	<u>4,025</u>	<u>4,049</u>	<u>4,043</u>	<u>4,397</u>	<u>372</u>	<u>3,888</u>	<u>4,088</u>	<u>200</u>	5.1%
	Total Indirect Support /2	4,411	4,445	4,419	4,793	382	4,254	4,455	201	4.7%
	<b>TOTAL, EDUCATION /3</b>	<b>5,579</b>	<b>5,588</b>	<b>5,512</b>	<b>5,932</b>	<b>353</b>	<b>5,376</b>	<b>5,582</b>	<b>206</b>	<b>3.8%</b>
	1/ Direct Funding Notes: Impact Aid figures are for estimated payments made on behalf of children living on Indian lands. Figures for Special Education Grants to States and Title I - LEA Grants are the estimated amounts transferred to the Department of the Interior/Bureau of Indian Education.									
	2/ Indirect Funding Notes: All figures are based on estimates of the number of Indian individuals served by the respective programs. The total includes all HEA Title IV student aid, including loan volume.									
	3/ Amounts are based on currently available data. Actuals may be significantly different from these estimates.									
<b>DEPT OF HEALTH &amp; HUMAN SERVICES</b>	Indian Health Service (Discretionary Budget Authority)	4,307	4,347	4,130	4,431	124	4,434	4,634	200	4.5%
	Reimbursements /1	930	981	981	1,014	84	1,046	1,068	22	2.1%
	Special Diabetes Programs for Indians /2	<u>150</u>	<u>150</u>	<u>147</u>	<u>150</u>	<u>0</u>	<u>150</u>	<u>150</u>	<u>0</u>	0.0%
	Total, Indian Health Service (Program Level)	5,387	5,478	5,258	5,595	208	5,630	5,852	222	3.9%
	Administration for Children and Families (ACF):									
	Head Start	224	224	212	229	5	230	249	19	8.3%
	Administration of Native Americans	49	48	45	49	0	47	47	0	0.0%
	Low Income Home Energy Assistance	38	39	36	31	-7	39	29	-10	-25.6%
	Child Care Programs /3	104	105	102	114	10	106	152	46	43.4%
	Family Violence	13	13	12	14	1	14	14	0	0.0%
	Community Services Block Grant	5	5	5	2	-3	5	2	-3	-60.0%
	Community-Based Child Abuse Prevention	0	0	0	0	0	0	0	0	0.0%
	Promoting Safe and Stable Families	12	11	11	12	0	10	11	1	10.0%
	Tribal TANF Grants	182	181	181	182	0	174	183	9	5.2%
	Tribal TANF Healthy Marriage/ Responsible Fatherhood	2	2	2	2	0	2	2	0	0.0%
	Tribal Work Program	8	8	8	8	0	8	8	0	0.0%
	Tribal Child Support	40	42	42	41	1	41	57	16	39.0%
	Tribal Foster Care /4	0	19	19	35	35	15	39	24	160.0%
	Child Welfare Services	<u>6</u>	<u>6</u>	<u>6</u>	<u>6</u>	<u>0</u>	<u>6</u>	<u>6</u>	<u>0</u>	0.0%
	Total, ACF	683	703	681	725	42	697	799	102	14.6%
	Administration for Community Living	34	34	32	34	0	32	32	0	0.0%

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	SAMHSA	42	41	39	49	7	39	24	-15	-38.5%	
	<b>TOTAL, HHS</b>	<b>6,146</b>	<b>6,256</b>	<b>6,010</b>	<b>6,403</b>	<b>257</b>	<b>6,398</b>	<b>6,707</b>	<b>309</b>	<b>4.8%</b>	
	1/ Includes Medicare and Medicaid reimbursements, excludes reimbursements from private insurance, quarters, and default recovery funds.										
	2/ Mandatory Funding										
	3/ Reflects 2% set aside from appropriations for the Child Care Development Block Grant and Child Care Entitlement.										
	4/ Amounts in each fiscal year include \$3 million in technical assistance plus estimates of funds which will be awarded to tribes which decide to establish title IV-E programs. Funding is dependent upon tribal claims for actual spending.										
<b>DEPT OF HOUSING &amp; URBAN</b>	Native American Housing Block Grant <i>Loan Level [Non-Add]</i>	650 [20]	649 [20]	616 [20]	650 [17]	0 [-3]	650 [17]	650 [17]	0 0	0.0% 0.0%	
	Indian Housing Loan Guarantee <i>Loan Level [Non-Add]</i>	6 [360]	12 [976]	12 [976]	6 [1818]	0 [1,458]	6 [1818]	8 [1200]	2 [-618]	33.3% -33.9%	
	Indian CDBG	<u>60</u>	<u>60</u>	<u>57</u>	<u>70</u>	<u>10</u>	<u>70</u>	<u>70</u>	<u>0</u>	0.0%	
	<b>TOTAL, HUD</b>	<b>716</b>	<b>721</b>	<b>685</b>	<b>726</b>	<b>10</b>	<b>726</b>	<b>728</b>	<b>2</b>	<b>0.3%</b>	
<b>DEPARTMENT OF THE INTERIOR</b>	Bureau of Indian Affairs, Operation of Indian Programs	2,368	2,363	2,244	2,184	-184	2,379	2,413	34	1.4%	
	Bureau of Indian Affairs, Contract Support Costs*	[221]	[221]	[210]	231	231					
	Bureau of Indian Affairs, Construction <i>[Indian School Construction Non-Add]</i>	124 [71]	106 [53]	106 [53]	107 [52]	-17 [-19]	110 [55]	110 [56]	0	0.0%	
	Bureau of Indian Affairs, Other	<u>40</u>	<u>40</u>	<u>39</u>	<u>41</u>	<u>1</u>	<u>42</u>	<u>42</u>	<u>0</u>	0.0%	
	Total, Bureau of Indian Affairs	2,531	2,509	2,389	2,563	31	2,531	2,565	34	1.3%	
	<i>Loan Level [Non-Add]</i>	[73]	[110]	[105]	[70]	[-3]	[100]	[88]			
	*The FY 2014 President's Budget proposes to move contract support costs to a separate account. Moved back into OIP in FY 2015 PB pending the outcome of tribal consultation										
	DOI Fire Non-Emergency Estimated	89	76	76	71	-18	76	120	44	57.9%	
	DOI Fire Emergency Estimated	<u>109</u>	<u>73</u>	<u>73</u>	<u>81</u>	<u>-28</u>	<u>73</u>	<u>81</u>	<u>8</u>	11.0%	
	Total, Fire	198	148	148	152	-46	149	201	52	34.9%	
	Bureau of Land Management	22	16	16	16	-6	18	17	-1	-5.6%	
	Bureau of Reclamation	160	174	166	172	12	188	186	-2	-1.1%	
	Fish and Wildlife Service	10	10	10	11	1	11	11	0	0.0%	
	Office of Natural Resources Revenue	30	30	30	34	4	34	35	1	2.9%	
	National Park Service	14	13	13	14	0	14	14	0	0.0%	
	Office of the Special Trustee for American Indians	152	146	138	140	-12	140	139	-1	-0.7%	
	Other	19	19	18	8	-11	17	10	-7	-41.2%	
	<b>TOTAL, DOI</b>	<b>3,136</b>	<b>3,064</b>	<b>2,928</b>	<b>3,109</b>	<b>-27</b>	<b>3,102</b>	<b>3,178</b>	<b>76</b>	<b>2.5%</b>	

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<b>DEPARTMENT OF JUSTICE</b>	Bureau of Prisons	114	120	114	117	4	118	119	1	1.0%
	Environment and Natural Resources Division	6	7	6	6	1	7	7	0	4.5%
	Criminal Division	1	1	1	1	0	1	1	0	2.3%
	Civil Division	0	0	0	0	0	0	0	0	1.1%
	U.S. Attorneys	35	34	32	35	1	33	36	2	7.2%
	Office of Tribal Justice	0	0	0	2	2	1	2	1	48.2%
	Federal Bureau of Investigation	<u>27</u>	<u>25</u>	<u>24</u>	<u>27</u>	<u>1</u>	<u>27</u>	<u>27</u>	<u>-1</u>	<u>-2.0%</u>
	Subtotal, Justice (w/o grants)	182	187	178	189	8	188	191	4	2.1%
	Office on Violence Against Women	43	42	39	43	0	46	46	0	0.5%
	Community Oriented Policing Services	35	35	34	35	0	33	35	2	6.1%
	Office of Justice Programs	<u>56</u>	<u>54</u>	<u>51</u>	<u>122</u>	<u>66</u>	<u>41</u>	<u>123</u>	<u>82</u>	<u>197.4%</u>
	Total, OVW/COPS/OJP	134	131	124	200	66	120	204	84	69.7%
	<b>TOTAL, JUSTICE</b>	<b>316</b>	<b>318</b>	<b>302</b>	<b>389</b>	<b>74</b>	<b>308</b>	<b>395</b>	<b>88</b>	<b>28.5%</b>
<b>DEPARTMENT OF LABOR</b>	Native American Programs-Employment and Training Youth Activities Formula Grants (1.5% of total approps)	48	47	45	48	0	46	46	0	0.0%
		<u>12</u>	<u>12</u>	<u>12</u>	<u>13</u>	<u>1</u>	<u>12</u>	<u>12</u>	<u>0</u>	<u>2.5%</u>
	<b>TOTAL, DOL</b>	<b>60</b>	<b>59</b>	<b>57</b>	<b>61</b>	<b>1</b>	<b>58</b>	<b>58</b>	<b>0</b>	<b>0.5%</b>
<b>DEPARTMENT OF TRANSPORTATION</b>	Federal Highway Administration-Tribal Transportation Program	450	450	450	450	0	450	507	57	12.7%
	National Highway Traffic Safety Administration (NHTSA)	5	5	5	5	0	5	5	0	0.0%
	Federal Transit Administration - Public Transportation on Indian Reservations	15	30	30	30	15	30	35	5	16.7%
	Pipeline & Hazardous Material Safety Admin HazMat Emerg Planning	<u>1</u>	<u>1</u>	<u>1</u>	<u>1</u>	<u>0</u>	<u>1</u>	<u>1</u>	<u>0</u>	<u>0.0%</u>
	<b>TOTAL, DOT</b>	<b>471</b>	<b>486</b>	<b>486</b>	<b>486</b>	<b>15</b>	<b>486</b>	<b>548</b>	<b>62</b>	<b>12.8%</b>
<b>DEPARTMENT OF VETERANS AFFAIRS</b>	Native American Direct Home Loans	1	1	1	1	0	1	1	0	0.0%
	Loan Level [Non-Add]	[6]	[11]	[11]	[11]	[5]	[11]	[11]		
	Reimbursement from VA Medical Care to IHS and Tribal Health Programs 1/	<u>52</u>	<u>52</u>	<u>52</u>	<u>52</u>	<u>0</u>	<u>36</u>	<u>39</u>	<u>3</u>	<u>8.3%</u>
	<b>TOTAL, VA</b>	<b>53</b>	<b>53</b>	<b>53</b>	<b>53</b>	<b>0</b>	<b>37</b>	<b>40</b>	<b>3</b>	<b>8.1%</b>
	1/ The VA Medical Care accounts are advanced appropriated.									
<b>ENVIRONMENTAL PROTECTION</b>	Air Programs (OAR)	18	18	17	18	0	18	18	0	0.0%

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	Tribal Programs (OITA)	81	81	77	88	7	79	111	32	40.5%
	Water Programs (OW) (includes SRFs)	110	111	105	110	1	119	120	1	0.8%
	Chemical Safety & Pollution Prevention (OCSPP)	3	5	4	4	1	4	4	0	0.0%
	Environmental Information (OEI)	2	1	1	2	0	1	3	2	200.0%
	Solid Waste/Superfund (OSWER)	19	21	20	20	2	20	19	-1	-5.0%
	Enforcement (OECA)	9	9	8	8	0	8	8	0	0.0%
	General Counsel (OGC)	<u>2</u>	<u>2</u>	<u>2</u>	<u>2</u>	<u>0</u>	<u>2</u>	<u>2</u>	<u>0</u>	0.0%
	<b>TOTAL, EPA</b>	<b>244</b>	<b>247</b>	<b>235</b>	<b>254</b>	<b>10</b>	<b>251</b>	<b>285</b>	<b>34</b>	<b>13.5%</b>
	Regarding Water Programs (OW), for FY 2014, consistent with past years, EPA proposes to provide 25 percent of the total Puget Sound program funding directly to tribes. Note that 2012 and 2013 levels do not include this program detail.									
	Note that 2013 Pre-Sequester levels are derived estimates. Also, all data are based on best available information. Actual expenditures may differ.									
	Note that totals may not add due to rounding.									
<b>SMALL BUSINESS ADMINISTRATION</b>	Native American Business Development									
		<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>2</b>	<b>2</b>	<b>0</b>	<b>0.0%</b>
	<i>Small Business Loan Guarantee programs loan levels [Non-Add]</i>	<i>[81]</i>	<i>[84]</i>	<i>[80]</i>	<i>[92]</i>	<i>[11]</i>	<i>[86]</i>	<i>[87]</i>		
<b>SMITHSONIAN INSTITUTION</b>	<b>TOTAL</b>	<b>61</b>	<b>61</b>	<b>60</b>	<b>60</b>	<b>-1</b>	<b>59</b>	<b>59</b>	<b>0</b>	<b>0.0%</b>
<b>DEPARTMENT OF THE TREASURY</b>	Community Development Financial Institutions Fund	<b>12</b>	<b>12</b>	<b>11</b>	<b>12</b>	<b>0</b>	<b>15</b>	<b>15</b>	<b>0</b>	<b>0.0%</b>
<b>OTHERS:</b>	Department of Energy:									
	Tribal Energy Program	10	10	9	7	-3	7	0	-7	-100.0%
	Nuclear Waste Disposal	0	0	0	0	0	0	0	0	0.0%
	Office of Indian Energy Policy & Programs	2	2	2	3	1	3	16	13	433.3%
	Weatherization	0	0	0	0	0	0	0	0	0.0%
	National Science Foundation	13	12	12	13	0	14	14	0	0.0%
	Morris K. Udall Foundation - Native Nations Institute	1	1	1	1	0	1	1	0	0.0%
	Denali Commission	14	14	13	11	-3	14	14	0	0.0%
	Institute of Museum and Library Services	5	5	5	5	0	5	5	0	0.0%
	Office of Navajo and Hopi Indian Relocation	8	8	7	8	0	7	8	1	14.3%
	Institute of American Indian and Alaska Native Culture and Arts (IAIA)	<u>9</u>	<u>9</u>	<u>8</u>	<u>11</u>	<u>3</u>	<u>9</u>	<u>11</u>	<u>2</u>	22.2%
	<b>TOTAL, OTHERS</b>	<b>61</b>	<b>60</b>	<b>58</b>	<b>59</b>	<b>-2</b>	<b>60</b>	<b>69</b>	<b>9</b>	<b>15.1%</b>
	<b>GRAND TOTAL</b>	<b>18,763</b>	<b>19,121</b>	<b>18,582</b>	<b>19,305</b>	<b>543</b>	<b>18,675</b>	<b>19,563</b>	<b>888</b>	<b>4.8%</b>