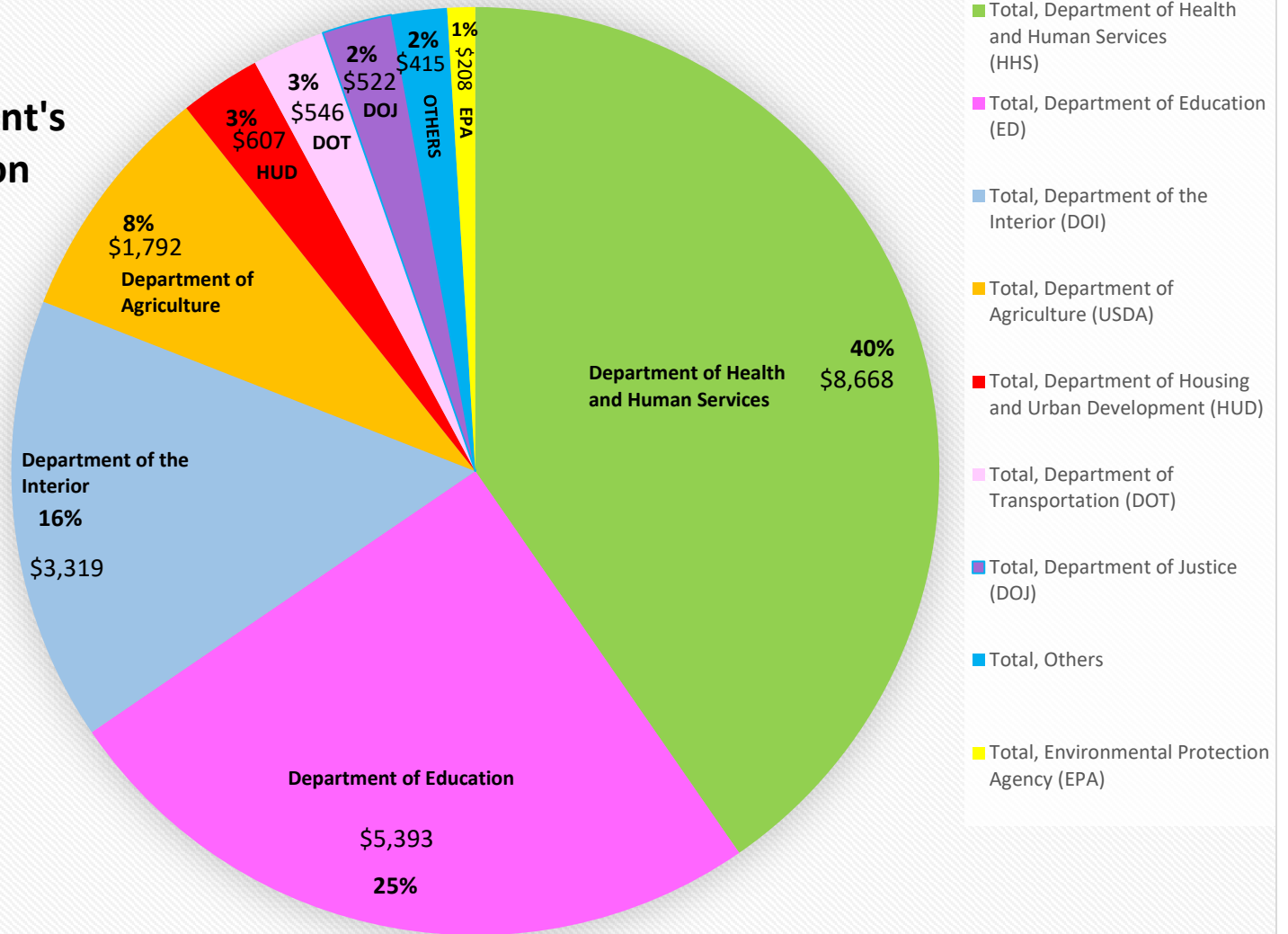


Fiscal Year 2020 President's Budget, Native American Programs

% of Total; Budget Dollar Amount in Millions

FY20 Total, President's Budget: \$21.6 Billion



Federal Funding for Programs that Benefit Native Americans, 2018-2020 President's Budget

(In Millions of Dollars)

Agency	Program	FY 2018 President's Budget	FY 2018 Enacted	FY 2019 President's Budget	FY 2019 Enacted	FY 2020 President's Budget	Change from FY 2019 Enacted to FY 2020 President's Budget	% Change from FY 2019 Enacted to FY 2020 President's Budget	
Department of Agriculture (USDA)	Rural Development	0	53	0	54	53	(1)	-2%	
	National Institute of Food and Agriculture	32	24	21	25	23	(2)	-8%	
	Office of the Secretary/Office of Tribal Relations	1	1	1	2	2	0	0%	
	Forest Service	1	2	0	1	0	(1)	-100%	
	All Other	2	3	2	3	2	(1)	-33%	
	Farm Service Agency (FSA)								
	<i>FSA Native American Loans - Loan Level [Non-Add]</i>	[20]	[30]	[20]	[30]	[20]	[-10]	-33%	
	Food and Nutrition Service (FNS)								
	<i>Food Distribution Program on Indian Reservations</i>	154	154	153	154	130	(24)	-16%	
	<i>Supplemental Nutrition Assistance Program</i>	964	945	937	994	933	(61)	-6%	
	<i>Child Nutrition Program</i>	496	463	440	479	496	17	4%	
	<i>Special Supplemental Nutrition Program for Women, Infants & Children</i>	111	112	104	102	105	3	3%	
	Subtotal, FNS	1,725	1,674	1,634	1,729	1,664	(65)	-4%	
	Natural Resources Conservation Service (NRCS)								
	<i>Environmental Quality Incentives Program</i>	36	38	38	40	40	0	0%	
	<i>Wildlife Habitat Incentives Program</i>	0	0	0	0	0	0	0%	
	<i>Conservation Stewardship Program</i>	6	5	5	3	3	0	0%	
	<i>Agricultural Management Assistance Program</i>	0	2	2	0	0	0	0%	
	<i>Agricultural Water Enhancement Program</i>	0	0	0	0	0	0	0%	
	<i>Agricultural Conservation Easement Program</i>	0	0	0	0	0	0	0%	
	<i>Regional Conservation Partnership Program</i>	2	0	0	5	5	0	0%	
Subtotal, NRCS	44	45	45	48	48	0	0%		
Total, Department of Agriculture (USDA)		1,805	1,802	1,703	1,862	1,792	(70)	-4%	
Department of Commerce (DOC)	Minority Business Development Administration	0	3	0	3	0	(3)	-100%	
	Economic Development Administration	0	6	0	2	0	(2)	-100%	
	National Oceanic and Atmospheric Administration (NOAA)	3	11	3	13	3	(10)	-77%	
	Total, Department of Commerce (DOC)	3	20	3	18	3	(15)	-83%	
Department of Defense (DOD)	Total, Department of Defense (DOD)	12	27	12	27	12	(15)	-56%	
Department of Education (ED)	Indirect Support								
	<i>Title 1 - LEA Grants</i>	225	226	222	231	231	0	0%	
	<i>Special Education Grants to States</i>	152	153	150	155	155	0	0%	
	<i>Other 1</i>	4,445	3,658	3,668	3,773	3,754	(19)	-1%	
	Subtotal, Indirect Support /2	4,822	4,037	4,040	4,159	4,140	(19)	0%	
	Direct Support								
	<i>Impact Aid - Basic Support</i>	620	679	636	716	716	0	0%	
	<i>Indian Education (LEA grants)</i>	100	105	100	105	105	0	0%	
	<i>Special Education Grants to States</i>	95	97	97	98	98	0	0%	
	<i>Title 1 - LEA Grants</i>	96	110	108	111	111	0	0%	
	<i>Other 3</i>	255	408	355	328	223	(105)	-32%	
	Subtotal, Direct Support /4	1,166	1,399	1,296	1,358	1,253	(105)	-8%	
	Total, Department of Education (ED)	5,988	5,436	5,336	5,517	5,393	(124)	-2%	
1/ ED's "Other" indirect support funding is largely comprised of Student Financial Assistance and Student Loans for Indian students.									
2/ Indirect Funding Notes: All figures are based on estimates of the number of Indian individuals served by the respective programs. The total includes all HEA Title IV student aid including loan volume.									
3/ ED's "Other" direct support funding covers a broad range of academic and student support services, some through grants to DOI/BIE and some through programs for Indian children.									
4/ Direct Funding Notes: Impact Aid figures are for estimated payments made on behalf of children living on Indian lands. Figures for Special Education Grants to States and Title 1 - LEA Grants are the estimated amounts transferred to DOI/BIE.									
Department of Energy (DOE)	Weatherization	0	0	0	0	0	0	0%	
	Office of Indian Energy Policy & Programs	16	18	10	18	8	(10)	-56%	
	Tribal Energy Loan Guarantee Program	0	1	-9	1.0	-9	(10)	-1000%	
	Total, Department of Energy (DOE)	16	19	1	19	-1	(20)	-105%	

Federal Funding for Programs that Benefit Native Americans, 2018-2020 President's Budget

(In Millions of Dollars)

Agency	Program	FY 2018 President's Budget	FY 2018 Enacted	FY 2019 President's Budget	FY 2019 Enacted	FY 2020 President's Budget	Change from FY 2019 Enacted to FY 2020 President's Budget	% Change from FY 2019 Enacted to FY 2020 President's Budget	
Department of Health and Human Services (HHS)									
	Substance Abuse and Mental Health Services Administration (SAMHSA)	81	167	130	137	126	(11)	-8%	
	Administration for Community Living	39	48	44	50	47	(3)	-6%	
	National Institutes of Health	147	175	178	197	168	(29)	-15%	
	Centers for Disease Control and Prevention /1	46	56	56	85	55	(30)	-35%	
	Indian Health Service (IHS)								
	<i>Indian Health Service (Discretionary Budget Authority)</i>	4,739	5,538	5,424	5,804	5,945	141	2%	
	<i>Reimbursements /2</i>	1,202	1,202	1,202	1,202	1,202	0	0%	
	<i>Special Diabetes Programs Indians /3</i>	150	150	0	150	150	0	0%	
	Subtotal, (IHS)	6,091	6,890	6,626	7,156	7,297	141	2%	
	Administration for Children and Families (ACF)								
	<i>Head Start</i>	226	293	237	265	265	0	0%	
	<i>Child Care Programs</i>	134	359	147	360	366	6	2%	
	<i>Administration of Native Americans</i>	50	54	52	55	52	(3)	-5%	
	<i>Low Income Home Energy Assistance</i>	0	40	0	41	0	(41)	-100%	
	<i>Family Violence</i>	16	20	15	20	20	0	0%	
	<i>Community Services Block Grant</i>	0	6	0	7	0	(7)	-100%	
	<i>Community-Based Child Abuse Prevention</i>	0	0	0	0	0	0	0%	
	<i>Promoting Safe and Stable Families</i>	12	11	12	12	13	1	8%	
	<i>Tribal TANF Grants</i>	174	197	178	199	179	(20)	-10%	
	<i>Tribal TANF- Child Welfare Coordination Grants /4</i>	2	2	2	2	2	0	0%	
	<i>Tribal Work Program</i>	8	8	8	8	8	0	0%	
	<i>Tribal Child Support</i>	53	51	52	50	51	1	2%	
	<i>Tribal Foster Care /5</i>	11	10	11	12	12	0	0%	
	<i>Child Welfare Services</i>	6	7	7	7	7	0	0%	
	Subtotal, (ACF)	692	1,058	721	1,038	975	(63)	-6%	
	Total, Department of Health and Human Services (HHS)	7,096	8,394	7,755	8,663	8,668	5	0%	
	1/ The FY 2019 and FY 2020 President's Budget include a new \$500 million America's Health Block Grant, which will provide flexible funding to states, tribes, and territories to focus on the leading chronic disease challenges specific to each entity's unique population.								
	2/ Includes Public (Medicare, Medicaid, and Veteran's Administration) and Private third party collections, as well as Quarters Returns funds.								
	3/ The 2019 Budget proposed to move SDPI from mandatory to discretionary. For the purposes of this crosscut, SDPI resources are captured under Indian Health Service (Discretionary Budget Authority).								
	4/ In prior years, this line item was referred to as 'Tribal TANF Healthy Marriage/Responsible Fatherhood.' Since its inception, a portion of the funding authorized for the Healthy Marriage/Responsible Fatherhood program has been allocated for Tribal TANF- Child Welfare Coordination Grants.								
	5/ Amounts in each fiscal year include \$3 million in technical assistance plus estimates of funds which will be awarded to tribes which decide to establish Title IV-E programs. Funding is dependent upon tribal claims for actual spending.								
Department of Homeland Security (DHS)									
	Departmental Management Operations	0	1	1	1	0	(1)	-100%	
	Federal Emergency Management Agency (FEMA)								
	<i>Tribal Homeland Grant Program (THSCG)</i>	10	10	10	10	10	0	0%	
	<i>Regional Tribal Budget</i>	1	1	1	1	1	0	0%	
	<i>Office of External Affairs</i>	0	0	0	0	0	0	0%	
	Subtotal, FEMA	11	11	11	11	11	0	0%	
	Total, Department of Homeland Security (DHS)	11	12	12	12	11	(1)	-8%	
Department of Housing and Urban Development (HUD)									
	Indian Community Development Block Grant (CDBG)	0	65	0	65	0	(65)	-100%	
	Lead Hazard Reduction								
	<i>Tribal Lead/Healthy Homes Grants /1</i>	0	12	0	12	0	(12)	-100%	
	Tribal HUD-VA Supportive Housing	7	5	4	4	4	0	0%	
	Indian Housing Block Grant								
	<i>Indian Housing Block Grant /2</i>	600	755	600	755	600	(155)	-21%	
	<i>Loan Level [Non-Add]</i>	[17]	[17]	[18]	[18]	[32]	[14]	78%	
	Subtotal, Native American Housing Block Grant	600	755	600	755	600	(155)	-21%	
	Indian Housing Loan Guarantee /3								
	<i>Loan Level [Non-Add]</i>	[0]	[270]	[0]	[554]	[1,000]	[446]	81%	
	<i>Indian Housing Loan Guarantee</i>	0	1	0	1	3	2	200%	
	Subtotal, Indian Housing Loan Guarantee	0	1	0	1	3	2	200%	
	Total, Department of Housing and Urban Development (HUD)	607	838	604	837	607	(230)	-27%	
	1/ Discretionary funds from HUD's Lead Hazard Reduction Account in FY18 and FY19.								
	2/ Native American Housing Block Grant has a new title, the Indian Housing Block Grant, per the HUD website.								
	3/ The FY18 and FY19 President's Budgets did not request new budget authority (BA) or new loan limitation for the Indian Housing Loan Guarantee program, because carryover BA and loan limitation was sufficient to maintain projected program levels.								

Federal Funding for Programs that Benefit Native Americans, 2018-2020 President's Budget
(In Millions of Dollars)

Agency	Program	FY 2018 President's Budget	FY 2018 Enacted	FY 2019 President's Budget	FY 2019 Enacted	FY 2020 President's Budget	Change from FY 2019 Enacted to FY 2020 President's Budget	% Change from FY 2019 Enacted to FY 2020 President's Budget	
Department of the Interior (DOI)	Bureau of Indian Affairs (BIA)								
	<i>Contract Support Costs</i>	242	262	231	247	286	39	16%	
	<i>Operation of Indian Programs /1</i>	2,083	2,403	2,003	2,415	1,462	(953)	-39%	
	<i>Construction</i>	143	354	112	359	59	(300)	-84%	
	<i>Land/Water Settlements</i>	14	55	46	50	46	(4)	-8%	
	<i>Indian Guaranteed Loan Program</i>	7	9	7	11	1	(10)	-91%	
	<i>Loan Level [Non-Add]</i>	[87]	[124]	[109]	[175]	[0]	[-175]	-100%	
	Subtotal, (BIA)	2,489	3,083	2,399	3,082	1,854	(1,228)	-40%	
	Bureau of Indian Education (BIE)								
	<i>Operation of Indian Education Programs /1</i>	0	0	0	0	867	867	100%	
	<i>Education Construction /1</i>	0	[238]	[73]	[238]	68	68	100%	
	Subtotal, (BIE)	0	0	0	0	935	935	100%	
	Bureau of Land Management	17	17	17	17	17	0	0%	
	DOI Fire	167	216	167	211	162	(49)	-23%	
	Bureau of Reclamation	153	174	164	175	168	(7)	-4%	
	Fish and Wildlife Service	11	11	7	11	7	(4)	-36%	
	National Park Service	14	17	9	17	9	(8)	-47%	
	Office of Natural Resources Revenue	40	40	39	39	41	2	5%	
	Office of the Special Trustee for American Indians	119	119	107	112	105	(7)	-6%	
	Other DOI /2	13	12	23	22	21	(1)	-5%	
	Total, Department of the Interior (DOI)	3,023	3,689	2,932	3,686	3,319	(367)	-10%	
	1/ FY20 decreased due to BIE being proposed as a separate budget. BIE includes operation of Indian Education Programs and Education Construction.								
	2/ Includes programs that benefit Tribes in the U.S. Geological Survey, Office of Surface Mining, Appraisal and Valuation Services Office, and the Indian Arts & Crafts Board.								
Department of Justice (DOJ)	Community Relations (CRS)	0	0	0	0	0	0	0%	
	OVW/COPS/OJP								
	<i>Office on Violence Against Women</i>	53	56	55	57	56	(1)	-2%	
	<i>Community Oriented Policing Services /1</i>	30	30	0	27	0	(27)	-100%	
	<i>Office of Justice Programs</i>	240	173	219	210	242	32	15%	
	Subtotal, OVW/COP/OJP	323	259	274	294	298	4	1%	
	Justice (w/o grants)								
	<i>Bureau of Prisons</i>	126	141	141	148	152	4	3%	
	<i>Environment and Natural Resources Division</i>	11	8	8	8	10	2	25%	
	<i>Criminal Division</i>	1	1	1	1	1	0	0%	
	<i>Civil Division</i>	.3	0.0	0.0	0.0	0.0	0	0%	
	<i>U.S. Attorneys</i>	20	20	20	20	20	0	0%	
	<i>Office of Tribal Justice</i>	2	1	1	1	1	0	0%	
	<i>Federal Bureau of Investigation</i>	34	41	39	40	40	0	0%	
	Subtotal, Justice (w/o grants)	194	212	210	218	224	6	3%	
	Total, Department of Justice (DOJ)	517	471	484	512	522	10	2%	
	1/ The FY19 President's Budget proposes to merge the COPS grant programs into the Office of Justice Program (OJP). For purposes of this crosscut, the FY19 COPS Native American resources are therefore captured under OJP.								
Department of Labor (DOL)	Youth Activities Formula Grants	8	14	13	14	14	0	0%	
	Native American Programs - Employment and Training	50	54	0	55	0	(55)	-100%	
	Total, Department of Labor (DOL)	58	68	13	69	14	(55)	-80%	
Department of Transportation (DOT)	Federal Highway Administration - Tribal Transportation Program	485	485	495	495	505	10	2%	
	National Highway Traffic Safety Administration (NHTSA)	5	5	5	5	5	0	0%	
	Federal Transit Administration - Public Transportation on Indian Reservations	35	35	35	35	35	0	0%	
	Pipeline & Hazardous Material Safety Admin HazMat Emergency Planning	1	1	1	1	1	0	0%	
	Total, Department of Transportation (DOT)	526	526	536	536	546	10	2%	
Department of the Treasury (U.S. Treasury)	Total, Department of the Treasury (U.S. Treasury)	0	16	0	16	0	(16)	-100%	

Federal Funding for Programs that Benefit Native Americans, 2018-2020 President's Budget
(In Millions of Dollars)

Agency	Program	FY 2018 President's Budget	FY 2018 Enacted	FY 2019 President's Budget	FY 2019 Enacted	FY 2020 President's Budget	Change from FY 2019 Enacted to FY 2020 President's Budget	% Change from FY 2019 Enacted to FY 2020 President's Budget	
Department of Veterans Affairs (VA)	Reimbursement from VA Medical Care to IHS and Tribal Health Programs /1	28	15	16	25	27	2	8%	
	Native American Direct Home Loans								
	<i>Native American Direct Home Loans</i>	1	1	1	1	1	0	0%	
	<i>Loan Level [Non-Add]</i>	[9]	[9]	[12]	[9]	[9]	[0]	0%	
	Subtotal, Native American Direct Home Loans	1	1	1	1	1	0	0%	
	Total, Department of Veterans Affairs (VA)	29	16	17	26	28	2	8%	
	1/ The VA Medical Care accounts are advanced appropriated.								
Army Corps of Engineers (USACE)	Total, Army Corps of Engineers (USACE)	1	2	1	3	1	(2)	-67%	
Environmental Protection Agency (EPA)	Air Programs (OAR)	13	18	13	18	14	(4)	-22%	
	Tribal Programs (OITA)	57	79	57	76	57	(19)	-25%	
	Water Programs (OW) (includes SRFs)	82	133	81	140	84	(56)	-40%	
	Chemical Safety & Pollution Prevention (OCSPP)	2	3	2	3	2	(1)	-33%	
	Enforcement (OECA)	6	8	7	7	7	0	0%	
	Office of Land and Emergency Management (OLEM) /1	30	31	30	43	41	(2)	-5%	
	General Counsel (OGC)	2	2	2	2	2	0	5%	
	Environmental Information (OEI)	1	1	1	2	1	(1)	-50%	
		Total, Environmental Protection Agency (EPA)	193	275	193	291	208	(83)	-28%
		1/ Previously the Office of Solid Waste and Emergency Response (OSWER)							
National Science Foundation (NSF)	Tribal Colleges and Universities Program	13	14	14	15	13	(2)	-12%	
	Arctic Social Sciences Program	2	2	2	2	2	0	0%	
	Total, National Science Foundation (NSF)	15	16	16	17	15	(2)	-11%	
Small Business Administration (SB)	Small Business Loan Guarantee programs loan levels [Non-Add]	[157]	[169]	[174]	[194]	[194]	0	0%	
	Small Business Administration	2	2	2	2	2	0	0%	
	Total, Small Business Administration (SB)	2	2	2	2	2	0	0%	
Smithsonian Institution	Total, Smithsonian Institution	61	61	62	62	63	1	2%	
Others	Office of Navajo and Hopi Indian Relocation	15	15	4	8	8	0	0%	
	Morris K. Udall Foundation - Native Nations Institute	1	1	1	1	1	0	0%	
	Office of Personnel Management S&E Account	3	2	2	2	2	0	0%	
	Denali Commission	0	32	0	17	0	(17)	-100%	
	Institute of Museum and Library Services	0	7	0	7	0	(7)	-100%	
	Institute of American Indian and Alaska Native Culture and Arts (IAIA)	12	10	10	10	10	0	0%	
	Federal Communications Commission (FCC) /1	0	329	329	394	394	0	0%	
	Corporation for National and Community Service	0	0	0	8	0	(8)	-100%	
		Total, Others	31	396	346	447	415	(32)	-7%
		1/ Funding level increase resulted from FCC's components beginning to specifically track funding provided for Native-serving areas.							
	Total, All Agencies	19,995	22,086	20,028	22,622	21,618	(1,004)	-4%	

Amounts are based on currently available data. Actuals may be significantly different from these estimates.
 Funding levels are rounded to millions; funding levels that do not round to \$1m may be reflected as \$0. Totals may not sum due to rounding.
 "Loan-Level" refers to the total amount of loans (from various sources) made with funding enacted for direct and guaranteed loan programs.
 Funding levels for prior years may not match previously published crosscuts due to a change in data collection methodology in FY 2018.