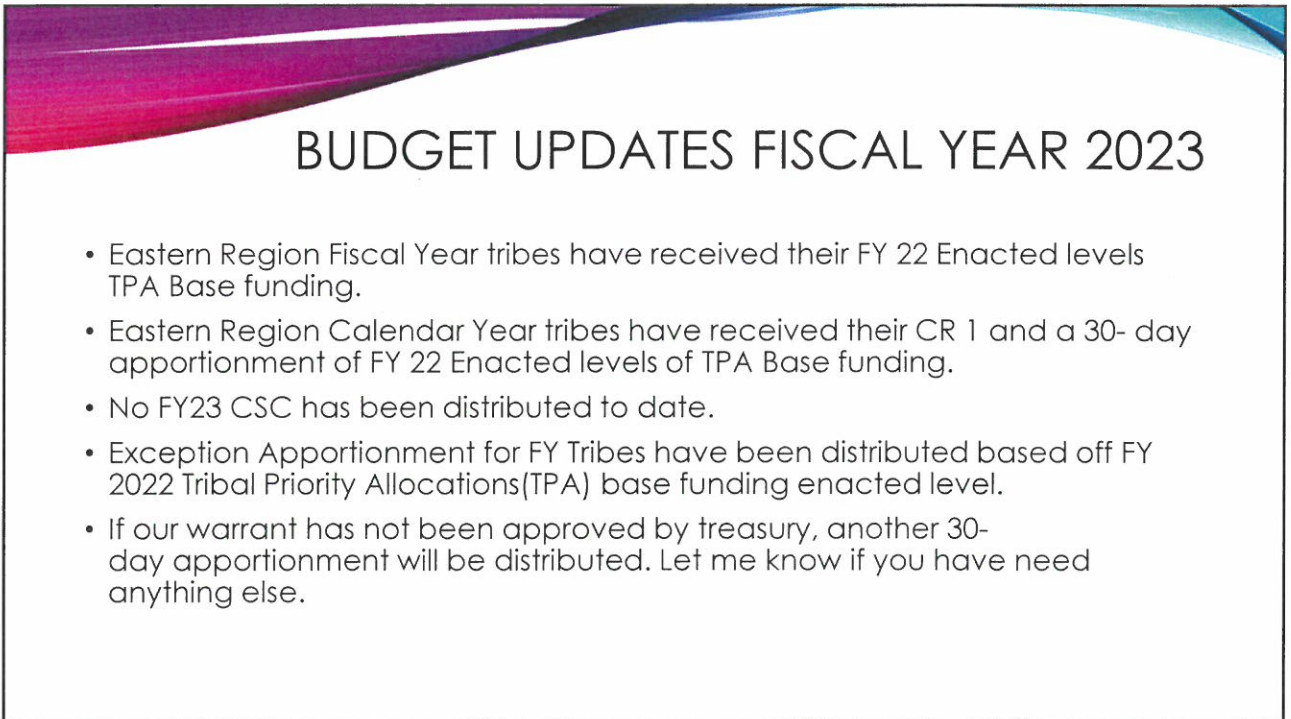




# INDIAN AFFAIRS (IA) FY 2025 BUDGET FORMULATION

Eastern Region Kick-Off Meeting  
Thursday, December 15, 2022, via TEAMS

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## BUDGET UPDATES FISCAL YEAR 2023

- Eastern Region Fiscal Year tribes have received their FY 22 Enacted levels TPA Base funding.
- Eastern Region Calendar Year tribes have received their CR 1 and a 30- day apportionment of FY 22 Enacted levels of TPA Base funding.
- No FY23 CSC has been distributed to date.
- Exception Apportionment for FY Tribes have been distributed based off FY 2022 Tribal Priority Allocations(TPA) base funding enacted level.
- If our warrant has not been approved by treasury, another 30- day apportionment will be distributed. Let me know if you have need anything else.

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## BUDGET FORMULATION

- This process gives the Tribes the opportunity to prioritize the Tribal needs within the Indian Affairs Preferred Program (Ranking) Tool. The tool is broken into 8 categories, the Tribes have identified as priorities within Indian Country. The information is consolidated at the regional level and then National level to submit to Office of Management and Budget for Indian Country

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## BUDGET FORMULATION

Eastern Region host two meetings:

### **Kickoff Meeting**

- Scheduled Oct-Dec via virtual or in person – to discuss formulation guidance, timeline and demo of Preferred Program (Ranking) Tool

### **Regional Final Submission Meeting**

- Scheduled Jan-Feb after deadline for Tribes to submit and meeting is held via virtual or in person – to discuss results from Ranking Tool submissions

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## PREFERRED PROGRAM RANKING TOOL

DUE: FEBRUARY 10, 2023

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## INDIAN AFFAIRS PREFERRED PROGRAM (RANKING) TOOL

### **Use of the Information:**

The information gathered from the tribes using this tool will be consolidated to determine which budget lines in each category rank highest. Information will be weighted and totaled by category. This will be done first by the tribes, then consolidated to the regional level, and then on a nation level. These category ranking will then be presented at the Tribal Interior Budget Council (TIBC) National budget Meeting and will be used by the full TIBC body to assist them in deciding the Budget Formulation Strategy for Indian Affairs.

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## PREFERRED PROGRAM RANKING TOOL

The IA process gives Tribes/Bands/Nations the opportunity to provide their priorities and input into the IA Federal budget.

Ranking Tool is made up of five sections;

1. User Guide
2. Strategic Funding Categories
3. Category Ranking
4. Justification, Data, and Success Stories
5. Feedback & Evaluation Form

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## FUNDING CATEGORIES

1. Strengthening Tribal Communities (9 sub-categories)
2. Trust Natural Resources Management (15 sub-categories)
3. Trust Land & Water Rights Management (17 sub-categories)
4. Public Safety and Justice (10 sub-categories)
5. Economic Development (6 sub-categories)
6. Education (20 sub-categories)
7. Construction (12 sub-categories)
8. Resource Management Construction (7 sub-categories)

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## IA FORMULATION UPDATES

Tool allows Tribes to Rank categories on page 15 in the Ranking Tool

### CATEGORY RANKING

<i>Category</i>	<i>Priority (1-8)</i>
Strengthening Tribal Communities	Not Ranked -
Trust Natural Resources Management	Not Ranked -
Trust Land & Water Rights Management	Not Ranked -
Public Safety and Justice	Not Ranked -
Economic Development	Not Ranked -
Education	Not Ranked -
Construction	Not Ranked -
Resource Management Construction	Not Ranked -

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SUBMISSIONS:  
PLEASE EMAIL YOUR FINAL RANKING TOOL\*

[TribalFormulations.TIBC.Budget@bia.gov](mailto:TribalFormulations.TIBC.Budget@bia.gov)

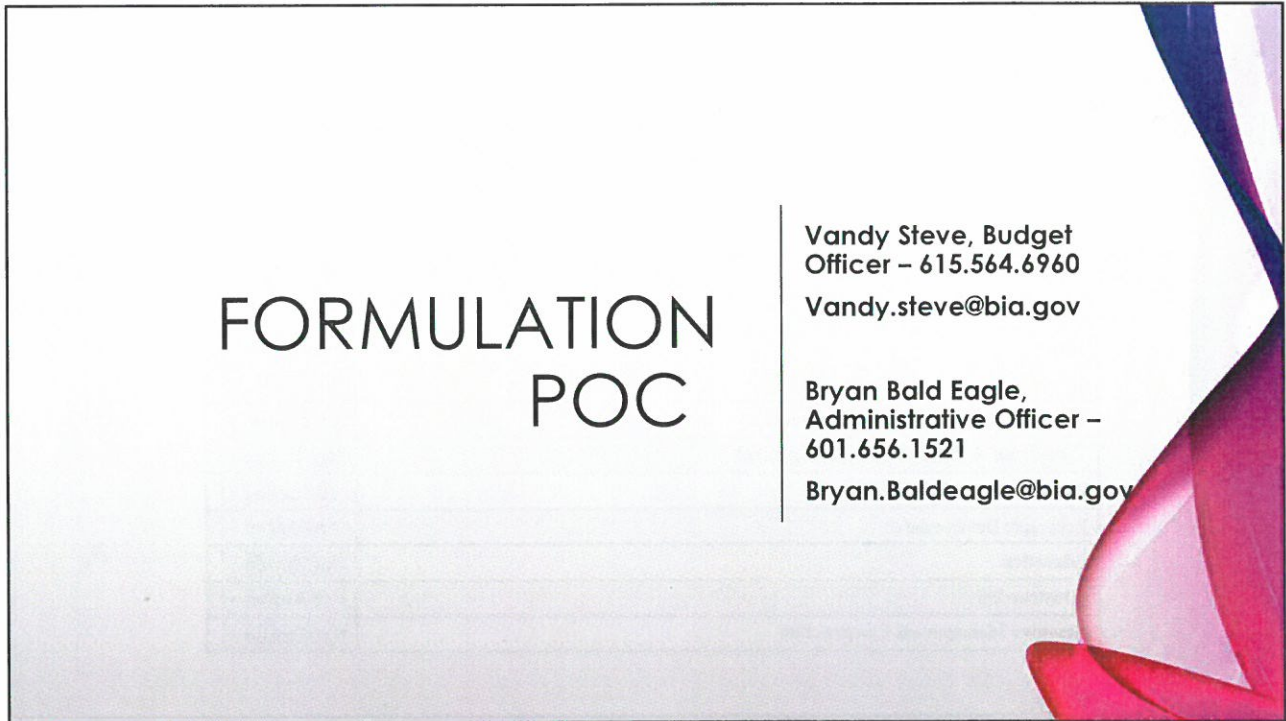
cc: [vandy.steve@bia.gov](mailto:vandy.steve@bia.gov)

SUBJECT LINE: "FY 2025 IA Preferred Program Ranking" - EASTERN REGION\_AASS

Due Date: February 10, 2023

\*If multiple submission - This office will contact POC for clarification

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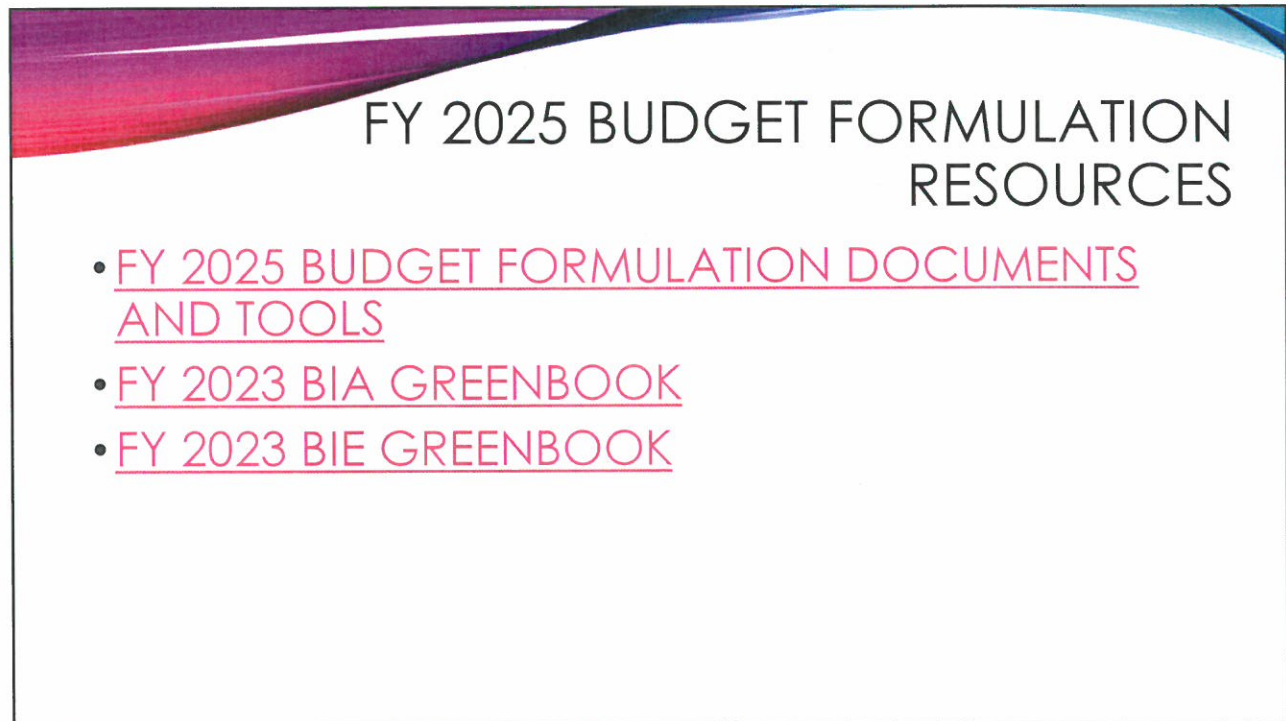


FORMULATION  
POC

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FY 2025 BUDGET FORMULATION  
RESOURCES

- [FY 2025 BUDGET FORMULATION DOCUMENTS AND TOOLS](#)
- [FY 2023 BIA GREENBOOK](#)
- [FY 2023 BIE GREENBOOK](#)

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## DATES TO REMEMBER

- Tribal Ranking Tool submission due: February 10, 2023
- Eastern Regional Results TEAMS: February 15, 2023
- Regional Rollup to Central Office: February 17, 2023
- National Budget TIBC Meeting: TBD: April time frame

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## QUESTIONS



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