



US Department of the Interior

Indian Affairs

Indian Affairs Fiscal Years 2018-2020 Budget Update

Tribal/Interior Budget Council Meeting

May 24, 2018



FY 2018 Enacted

Public Law No. 115-141, Consolidated Appropriations Act, 2018 March 27, 2018

- All programs were restored to FY17 Enacted levels of funding
- Notable funding increases over 17 enacted level:
 - Road Maintenance \$4.3 mil
 - Trust Real Estate Programs \$3.7 mil
 - Opioids Initiative \$7.5 mil
 - Detention \$3.9 mil
 - Tribal Justice Support \$5 mil
 - ISEP Formula Funds \$2.6 mil
 - Dam Projects \$10.7 mil
 - Irrigation Projects (WIIN ACT) \$18.6 mil
 - PS&J Construction \$6 mil
 - Education Construction \$104 mil



FY 2018 Omnibus

- Funding was cleared for distribution on 5/21.
- Central Office Budget is Processing funds to regions and CO programs this week.
- Regions will be processing base funding to tribes next week.
- CO Programs will distribute formula and proposal based funds within 10 days.



FY 2019 House Mark

- **Proposes restoration of all eliminated programs.**
- **Contract Support is proposed for increase in line with restored funding and increases.**
- **Tribal Grant Support Costs are proposed for increase in line with restored funding and increases.**
- **Reductions to Executive Direction remain (-\$6.8 mil)**
- **Accepts the transfer of Watershed funding from Forest Projects to TMDP (\$375K)**



FY 2019 House Mark

- Proposed increases include:
 - ❖ Road Maintenance - \$3.6 million
 - ❖ Forestry TPA - \$500K
 - ❖ CI&P - \$2.5 million
 - ❖ Tribal Courts (TPA) - \$8 million
 - ❖ Minerals & Mining Projects - \$2 million
 - ❖ Community Dev. Central Oversight - \$3 million
 - ❖ Student Transportation - \$2.6 million
 - ❖ Education Facilities Operations - \$8 million
 - ❖ Haskell & SIPI forward funding - \$2 million
 - ❖ Tribal Colleges & Universities FF - \$3 million
 - ❖ Tribal Technical Colleges - \$350K
 - ❖ Guaranteed Loan Subsidies - \$10 million



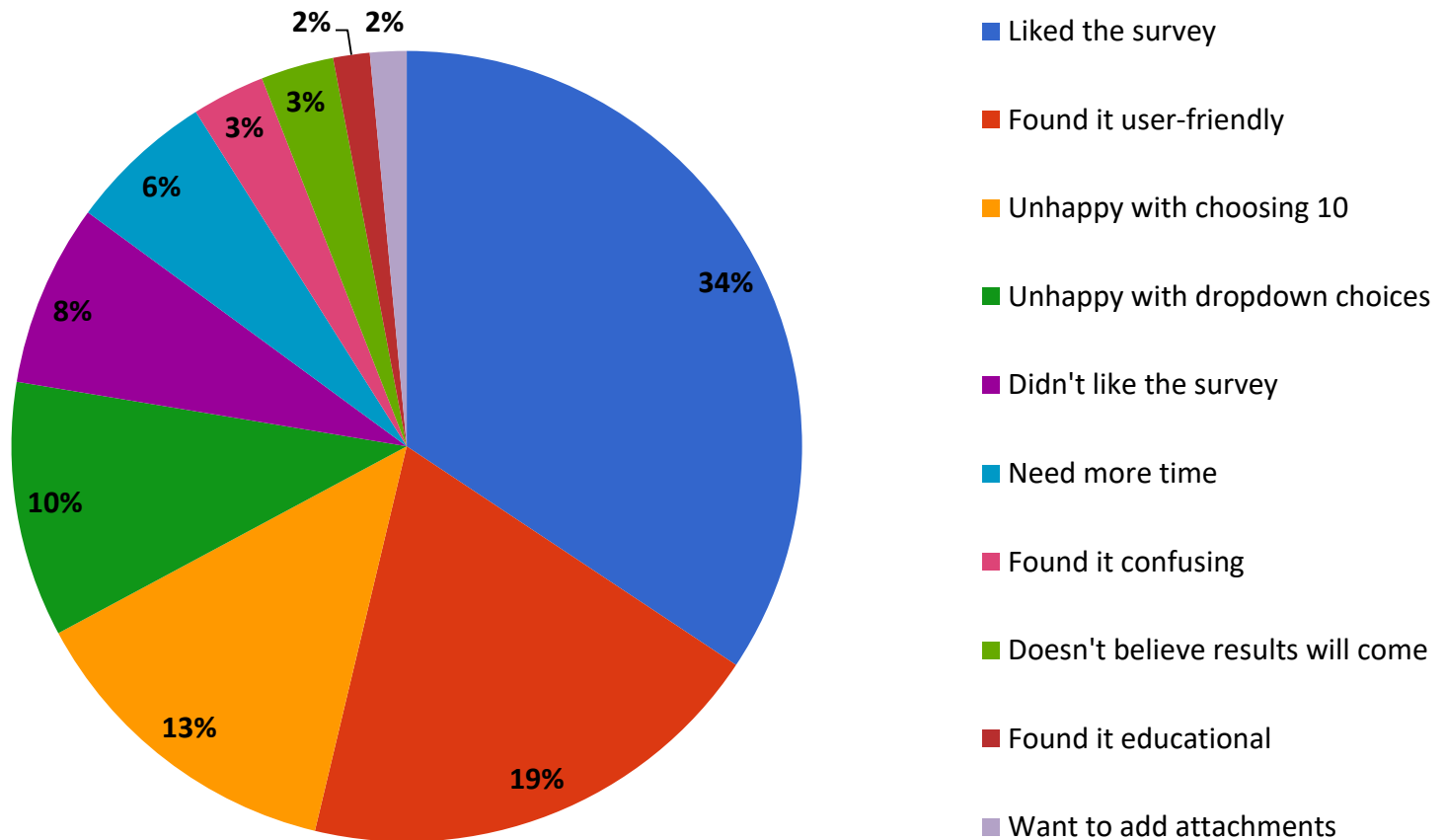
2019 House Tiwahe Language

“Funding for the Tiwahe (family) initiative is restored. As originally proposed by the Department and supported by the Congress, fiscal year 2019 is the fifth and final year of the initiative. After the fiscal year has ended, and in consultation with affected Tribes, the Bureau is directed to publish a final report that includes measures of success and guidelines for other Tribes wanting to implement the model with Tribal Priority Allocation funds.”

2020 Budget Formulation

The Preferred Program Survey had 180 tribal submissions.

FY 2020 Feedback Summary





Upcoming timelines for 2020 Formulation

- Central Office Program Meetings were held May 4 to May 11 – Final Central Office Submissions due May 25th
- IA Deliberation Meetings June 1 to 15
- DOI Submit June
- OMB Submit August
- OMB Passback Early December
- Greenbook Release Early February